

## Fee for Service Rate Methodology Workgroup

### AGENDA

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**Date:** March 18, 2008 (Tuesday)

**Time:** 1:00 – 3:00 p.m.

**Where:** Capitol Commons Center  
Lower Level - Conference Room E  
400 S. Pine  
Lansing, MI 48933

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#### 1) Payment Methodology

- Option 3 – 4 staff pools of 2,401 valid moments each

#### 2) Interim Payment Methodology

- Monthly payment based on prior year costs
- For year 1
- Will be based on payments made in the prior year
- Reduced by 25%
- If at anytime an ISD wishes to reduce their interim payment written notice needs to be sent to MDCH
- If at anytime an ISD wishes to increase their interim payment justification must be sent to MDCH
- After year one interim payments will be based on prior year costs
- Once the 4096, 4094 and financial worksheets are received EDS can review them and do an initial interim payment alignment if necessary

#### 3) Coding Changes

- We will keep codes as constant as we can for the first year under the new program

#### 4) Cost Settlement Flow:

- Is this the correct time line for cost settlement and reconciliation for the School Year Ending 6/30/09:
 

➤ School year ends	6/30/2009
➤ 4096 and 4094 both complete by	10/7/2009
➤ RMTS results and financials available	11/1/2009
➤ Initial cost settlement	12/1/2009
➤ Final/reviewed 4096 and 4094	3/1/2010
➤ Final cost settlement summary sheet and cost certification sent to ISDs and	
➤ Final cost settlement processed	7/1/2010 through 10/31/2010
➤ Cut off for any adjustments to SY2008/2009	10/1/2011
➤ Michigan School for the Deaf and Blind:	
- Michigan School for the Deaf and Blind has been written out of policy. If something changes and the MSDB has cost reports, ICR and their own MER we will add them back in.

#### 5) Federal Rule Update – Kathy Merry

- The Indian Health Reform bill passed the Senate on 2/26/08 status update
- TCM conference call on 3/12/08
- TCM regulation review and compliance
- Grassley's proposal
- Dingel Bill – introduced to the House 3/13/08

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6) Questions

7) Next Meeting Dates:

- April 22, 2008 1:00-3:00
- May 20, 2008 1:00-3:00 (combined AOP and FFS meeting)
- June 24, 2008 1:00-3:00
- July 22, 2008 1:00-3:00
- August 19, 2008 1:00-3:00 (combined AOP and FFS meeting)
- September 23, 2008 1:00-3:00
- October 21, 2008 1:00-3:00